PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Hou	ısing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1:	lanchester Housing & Redevelopmen 98 HANOVER Street IANCHESTER, NH, 03104-6136	t Autho	ority				3. Туре	V	Submission: Original Revision No
	CC Number:	1	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	3043			6/30	9/30		N H		0 1 0 0 0 0 0 1
	UNS Number:			0,00	0,00	HUD Use O		·	
			8. ROFO Code:			1100 030 0		cial	Analyst:
1	58558866		0136				Foris		
	0000000			Section	n 2				•
Calc	culation of ACC Units for the 12-	.mont					firet de	av of	f the Funding Period:
			Added to ACC	-	1	nits Deleted from AC	1		ACC Units on 6/30/2016
7.00	200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		UII	0	,,		200
									Column C
Line	Category		Colu	mn A		Column	B		
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cato	egorization of Unit Months:					✓ First of Mo	nth		Monais
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		2	,252		2,2	52		2,252
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subside from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		-			-			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			1			1		
10	Units vacant due to changing market			0			0		
	conditions			0					
11	Units vacant and not categorized about	ove		147					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant	•							
13	All other ACC units not categorized a	hove		Ο					

				ating Fund Project Nur NH00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,325	2,252
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			188
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$505.76	\$505.76
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$518.40	\$518.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,205,280	\$1,205,280
Utilit	ties Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$202.24	\$198.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$470,208	\$462,303
	Ons		¥ :: • ;= • •	* :==,==
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$45,353	\$45,353
)9	Payment in lieu of taxes (PILOT)		\$61,122	\$61,122
0	Cost of independent audit		\$1,450	\$1,450
1	Funding for resident participation activities		\$4,700	\$1,430
2	Asset management fee			\$9,600
3	Information technology fee		\$9,600 \$4,800	\$9,800
4	Asset repositioning fee		\$0	
5	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$127,025	\$127, 025
	,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,802,513	\$1,794,608
	B. Formula Income		© E40.45	Ф Г 4О 4 Г
)1	PUM formula income		\$519.45	\$519.45
)2	PUM change in utility allowances	04 d 00\	\$0.00 \$519.45	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·		\$519.45
4	, , ,	ection 2, Line 15, Column B)	\$1,207,721	\$1,207,721
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$594,792	\$586,887
2	Cost of independent audit (Same as Part A, Line	,	\$1,450	\$1,450
3	Formula amount (greater of Part D, Lines 01 or 02		\$594,792	\$586,887
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$586,887
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4		inus Line 02 minus Line 03)		\$0

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OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1				
1. N	ame and Address of Publ	ic Hous	ing .	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1:	lanchester Housing & Redevel 98 HANOVER Street IANCHESTER, NH, 03104-613		Autho	ority				3. Туре	√ (Submission: Original Revision No
	CC Number:	,,,	!	5. Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	3043		1		6/30	9/30		N H	_	0 1 0 0 0 0 0 2
	UNS Number:				0,00	0,0	HUD Use O		U	
			-	8. ROFO Code:			1100 030 0		oial	Analyst:
1	58558866		- '	0136				Foris		
	0000000			0130	Section	n 2	<u> </u>	. 00	7 11.01.	•
Calc	culation of ACC Units for t	ha 12-m	ont	h period from July				firet d	av of	f the Funding Period:
	C Units on 7/1/2015 +			Added to ACC	-		nits Deleted from A		ay 0. =	ACC Units on 6/30/2016
7.00	132	0111	113 7	0		UI	0	<i>-</i>	_	132
								1		Column C
Line	Category			Colu	mn A		Column	<u>B</u>		
No.	Category			Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	ls)	Resident Participation Unit Months
Cata	│ egorization of Unit Months						☐First of Mo	nth		Wionths
		.					✓ Last of Mo			
01	upied Unit Months Occupied dwelling units - by p	nublic					1			
	housing eligible family under			1	,458		1,4	58		1,458
02	Occupied dwelling units - by F									
	employee, police officer, or ot personnel who is not otherwis public housing	ther secui			0					0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not includ	led		0			0		0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0		0
Vaca	ant Unit Months									
05	Units undergoing modernization	on			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are occuby police officers and that also special use units		as					0		
07	Units vacant due to litigation				0			0		
80	Units vacant due to disasters				0			0		
09	Units vacant due to casualty le	osses			0			0		
10	Units vacant due to changing	market			0			0		
	conditions				0			U		
11	Units vacant and not categorize	zed above	9		126					
Othe	er ACC Unit Months									
12	Units eligible for asset reposit	iong fee			0					
	and still on ACC (occupied or	vacant)								
13	All other ACC units not categor	orized abo	N/A	1	0					

\I_	ulations Board on Heit Month of		Oper	ating Fund Project Numl NH001000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		48	
* 5	Total Unit Months	4.504		1 450
) 3	Units eligible for funding for resident	1,584	1,506	1,458
)	participation activities (Line 15C divided			122
	by 12)			122
	ial Provision for Calculation Of Utilities Exp	anna Lavali		
pec 7	Unit months for which actual consumption	ense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ne	Description	000.011 0	Requested by PHA	HUD Modifications
lo.	•		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses ct Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$495.42	\$495.42
	Inflation factor		1.02500	1.02500
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.81	\$507.81
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P)	\$764,762	\$764,762
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$704,702	ψ10 4 ,102
5	II.	Forms LILID E2722)	\$155.86	\$154.87
5	PUM utilities expense level (UEL) (from Line 26 of 1 UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$234,725	\$233,234
	Total (Part A, Line 03 times Section 2, Line 13, Colu	шп б)	\$234,723	φ 2 33, 2 34
-			\$0	¢o.
7	Self-sufficiency		· ·	\$0
3	Energy loan amortization		\$9,882	\$9,882
9	Payment in lieu of taxes (PILOT)		\$31,960	\$31,960
)	Cost of independent audit		\$950	\$950
<u> </u>	Funding for resident participation activities		\$3,050	\$3,050
2	Asset management fee		\$6,336	\$6,336
3	Information technology fee		\$3,168	\$3,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$55,346	\$55,346
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,054,833	\$1,053,342
	3. Formula Income			
<u> </u>	PUM formula income		\$404.81	\$404.81
2	PUM change in utility allowances	24 122	(\$2.03)	(\$2.03)
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$402.78	\$402.78
1	,	ection 2, Line 15, Column B)	\$606,587	\$606,587
	C. Other Formula Provisions		Φ0	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alor Boot O Line Od)	# 440.040	**
1	Formula calculation (Part A, Line 17 minus Part B,		\$448,246	\$446,755
2	Cost of independent audit (Same as Part A, Line 1		\$950	\$950
3	Formula amount (greater of Part D, Lines 01 or 02		\$448,246	\$446,755
	E. Calculation of Operating Subsidy (HUD Use On	iy)		* 440 7 5-
	Formula amount (same as Part D, Line 03)			\$446,755
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	1: 00 : 1: 00		\$0
4	Funds Obligated for Period (Part E, Line 01 mi			\$0

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						-				
				Section	1					
1. N	ame and Address of Public	Housing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31	/2017
1:	lanchester Housing & Redevelopi 98 HANOVER Street IANCHESTER, NH, 03104-6136	ment Auth	ority				3. Type	V	Submission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Oper	ratin	g Fund Project Number:	
	3043		12/31 3/31	6/30 🗸	9/30		N H	<u> </u>	0 1 0 0 0 0 0	3
	UNS Number:		<u> </u>	0,000	,,,,,,	HUD Use C		·		·
			8. ROFO Code:			1102 030 0		oial	Analyst:	
1	58558866		0136				Foris			
			0130	Section	2		. 00		•	
Calc	culation of ACC Units for the	12-mon	th period from July			is prior to the	firet d	av of	the Funding Period:	
	C Units on 7/1/2015 +	ı	Added to ACC	1		eleted from A		<u>ay Oi</u>	ACC Units on 6/30/2016	
7.00	190	Office	0	†	Office D	0	30		190	
									Column C	
Line	('atagory		Colu	<u>ımn A</u>		Column	<u>B</u>			lm:4
No.	Category		Unit	Months	Eligi	ble Unit Mont	hs(EUM	s)	Resident Participation \ Months	JIIIT
Cato	egorization of Unit Months:					✓ First of Mo	nth		Months	
	upied Unit Months					Last of Mo				
01	Occupied dwelling units - by pub	lic								
	housing eligible family under leas		2	2,078		2,0	78		2,078	
02	Occupied dwelling units - by PHA	4								
	employee, police officer, or other personnel who is not otherwise e public housing			0					0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	nding us		0			0		0	
Vaca	ant Unit Months		•		+					
05	Units undergoing modernization			76			76			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also questions are units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty loss	ses		0			0			
10	Units vacant due to changing ma	rket		0			0			
	conditions			0						
11	Units vacant and not categorized	above		126						
Othe	er ACC Unit Months									
12	Units eligible for asset reposition	g fee		0						
	and still on ACC (occupied or va									
13	All other ACC units not categoriz	avode ha		0						

			Oper	ating Fund Project Numl NH001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,280	2,222	2,078
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			173
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onground, rot access representating rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by 1 1174	
	A. Formula Expenses ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$381.20	Фор4 оо
)1			1.02500	\$381.20 1.02500
2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$390.73	\$390.73
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$868,202	\$868,202
	ies Expense Level (UEL)		#00.04	
5	PUM utilities expense level (UEL) (from Line 26 of		\$98.81	\$98.21
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$219,556	\$218,223
\dd-(Ons			
7	Self-sufficiency		\$13,864	\$13,864
8	Energy loan amortization		\$1,678	\$1,678
9	Payment in lieu of taxes (PILOT)		\$39,545	\$39,545
0	Cost of independent audit		\$1,400	\$1,400
1	Funding for resident participation activities		\$4,325	\$4,325
2	Asset management fee		\$9,120	\$9,120
3	Information technology fee		\$4,560	\$4,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$74,492	\$74,4 92
	, , ,	<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,162,250	\$1,160,917
	B. Formula Income			
1	PUM formula income		\$292.10	\$292.10
)2	PUM change in utility allowances		(\$2.12)	(\$2.12)
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$289.98	\$289.98
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$644,336	\$644,336
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	,		F -
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. I ine 04)	\$517,914	\$516,581
2	Cost of independent audit (Same as Part A, Line		\$1,400	\$1,400
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$517,914	\$516,581
	E. Calculation of Operating Subsidy (HUD Use O		ψυ11,σ14	φυτυ,υστ
	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$516,581
1 2	Adjustment due to availability of funds			
				\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

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OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ing I	Period: 01/01/2017 to 12/31/2017
1:	lanchester Housing & Redevelopmer 98 HANOVER Street IANCHESTER, NH, 03104-6136	nt Autho	ority				3. Туре	✓ C	ubmission: Driginal Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atino	Fund Project Number:
	3043			6/30	9/30		N H	0	0 1 0 0 0 0 0 4
	UNS Number:			0,00	0,00	HUD Use O		Ū	0 1 0 0 0 0 0 0
=		-	8. ROFO Code:			1100 030 0		sial /	Analyst:
1	58558866		0136				Foris A		Analyst.
	30330000		0130	Section	2		1 0110 7	1110111	
Calc	culation of ACC Units for the 12)_mont	h period from July 1				firet da	v of	the Funding Period:
			Added to ACC	- 10 Juli		its Deleted from AC	1	iy Ui =	ACC Units on 6/30/2016
AUC	63	Ullito F	0	-	UII	0	,0	_	63
									Column C
Line	Catagony		Colu	mn A		Column	В		
No.	Category		Unit N	/lonths		Eligible Unit Month	ns(EUM:	s)	Resident Participation Unit Months
Cata	gorization of Unit Months:					☐First of Mo	nth		WIOTILIS
						✓ Last of Mo			
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease			707		7	07		707
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0	•		0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		.			 			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et					0		
L	conditions			0					
11	Units vacant and not categorized ab	ove		49					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacar	nt)		<u> </u>					
13	All other ACC units not categorized	ahove		0					

			Oper	ating Fund Project Numb NH0010000
	ulations Based on Unit Months:		00	
14	Limited vacancies		23	
5	Total Unit Months	756	730	707
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$518.57	\$518.57
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.53	\$531.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$388,017	\$388,017
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$152.33	\$152.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$111,201	\$110.967
Add-(2)	*************************************	
			\$4,955	\$4,955
07	Self-sufficiency			
08	Energy loan amortization		\$530	\$530
09	Payment in lieu of taxes (PILOT)		\$21,253	\$21,253
10	Cost of independent audit		\$500	\$500
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$3,024	\$3,024
13	Information technology fee		\$1,512	\$1,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,249	\$33,249
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$532,467	\$532,233
art E	3. Formula Income			
)1	PUM formula income		\$491.77	\$491.77
02	PUM change in utility allowances		(\$6.32)	(\$6.32)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$485.45	\$485.45
04		ection 2, Line 15, Column B)	\$354,379	\$354,379
	C. Other Formula Provisions		, ,,,,,,	+-3.,0.0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
	9			
)3	Other	t C. Lings 01 through 02\	\$0	\$0 \$0
)4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$178,088	\$177,854
)2	Cost of independent audit (Same as Part A, Line 1	•	\$500	\$500
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$178,088	\$177,854
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
11	Formula amount (same as Part D, Line 03)			\$177,854
ΩŢ	Adjustment due to availability of funds			\$0
	Adjustifient due to availability of funds			
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Hous	sing .	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1:	lanchester Housing & Redevelopment 98 HANOVER Street IANCHESTER, NH, 03104-6136	Autho	ority				3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Opei	ratin	g Fund Project Number:
	3043	1		6/30	9/30		N H		0 1 0 0 0 0 5
	UNS Number:		12/01 0/01	0,00	5,0	HUD Use O		0	
	ono nambon.	-	DOFO Code			1100 036 0		-!-!	Analysts
1	58558866		8. ROFO Code:				Finan		Analyst:
	38338600		0136	Section			1 0113	Alloti	
Cala	vulation of ACC Units for the 12 n	nant					firet d	27.04	f the Funding Period
	culation of ACC Units for the 12-n		Added to ACC	i to June				ay 01 =	ACC Units on 6/30/2016
ACC	200	IIIS P	0	_	Un	nits Deleted from AC	<i>,</i>	_	200
	1								
Line No.	(atogory		<u>Colu</u> Unit N	mn A Ionths		Column Eligible Unit Month	_	s)	Column C Resident Participation Unit Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		2,	,281		2,2	81		2,281
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	-					0		
	conditions			0			U		
11	Units vacant and not categorized abov	e		119					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
13	and still on ACC (occupied or vacant) All other ACC units not categorized ab	01/0		0					

				ating Fund Project Num NH00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,353	2,281
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			190
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A Formula Evnances			
	A. Formula Expenses ect Expense Level (PEL)			
10 <u>1</u> 0	PUM project expense level (PEL)		\$389.71	\$389.71
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.45	\$399.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$939,906	\$939,906
	ies Expense Level (UEL)	(d iiii	\$303,000	ψοσο,σοσ
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$122.63	\$120.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$288,548	\$282,666
\dd-(пш б)	Ψ200,340	\$202,000
	T		\$19,807	¢40.007
)7	Self-sufficiency			\$19,807
8	Energy loan amortization		\$28,710	\$28,710
)9	Payment in lieu of taxes (PILOT)		\$40,576	\$40,576
10	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$4,750	\$4,750
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$109,743	\$109,743
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,338,197	\$1,332,315
Part I	3. Formula Income			
)1	PUM formula income		\$316.63	\$316.63
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$316.63	\$316.63
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$745,030	\$745,030
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$593,167	\$587,285
)2	Cost of independent audit (Same as Part A, Line 1		\$1,500	\$1,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$593,167	\$587,285
	. Calculation of Operating Subsidy (HUD Use On			. , , , , , , , , , , , , , , , , , , ,
1	Formula amount (same as Part D, Line 03)			\$587,285
)2	Adjustment due to availability of funds			\$0
,_	·			\$0
03	HUD discretionary adjustments			DO.

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
19	lanchester Housing & Redevelopment 98 HANOVER Street IANCHESTER, NH, 03104-6136	Autho	ority				3. Туре	V	Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	3043			6/30	9/30		N H	1	0 1 0 0 0 0 8
	UNS Number:	- '		0,00	5/0	HUD Use O		U	
	ono mambon.	-	8. ROFO Code:			1100 036 0		oial	Analyst:
1	58558866	- 1	0136				Foris		
	30330000			Section	n 2	1	1 0110 /	7 111011	•
Calc	culation of ACC Units for the 12-n	nont					firet de	av of	the Funding Period:
			Added to ACC	- to Jun		nits Deleted from AC		ay Oi =	ACC Units on 6/30/2016
AUC	221	iilə F	0		UI	0	,,,	_	221
									Column C
Line	Catamany		Colu	mn A		Column	В		
No.	Category		Unit M	onths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
0-1-						□□□□ of Na	41		Wonths
	egorization of Unit Months:					First of Mo ✓ Last of Mo	nth nth		
0cc 01	upied Unit Months Occupied dwelling units - by public								
O I	housing eligible family under lease		2	,366		2,3	66		2,366
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months							,	
05	Units undergoing modernization			22			22		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market						0		
	conditions			0			J		
11	Units vacant and not categorized above	'e		264					
Othe	er ACC Unit Months		•			<u> </u>			
12	Units eligible for asset repositiong fee			0					
L	and still on ACC (occupied or vacant)			<u> </u>					
13	All other ACC units not categorized ab	OVE		0					

			Oper	ating Fund Project Numl NH001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		80	
5	Total Unit Months	2,652	2,468	2,366
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$364.27	\$364.27
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.38	\$373.38
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$921,502	\$921,502
	es Expense Level (UEL)	57	¥3=1,53=	· · · · · · · · · · · · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$134.23	\$131.28
<u>.</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$331,280	\$323,999
		IIIII <i>b)</i>	\$551,200	Ψ323,999
\dd-(#04.000	001.000
7	Self-sufficiency		\$21,888	\$21,888
8	Energy loan amortization		\$9,191	\$9,191
9	Payment in lieu of taxes (PILOT)		\$50,533	\$50,533
0	Cost of independent audit		\$1,600	\$1,600
1	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$10,608	\$10,608
3	Information technology fee		\$5,304	\$5,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$104,049	\$104,049
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,356,831	\$1,349,550
art E	3. Formula Income			
1	PUM formula income		\$353.00	\$353.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$353.00	\$353.00
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$871,204	\$871,204
	C. Other Formula Provisions	2, 2, 10 10, 20, 11, 12,	VO. 1,20 1	+
			\$0	\$0
1 2	Moving-to-Work (MTW)			•
	Transition funding		\$0	\$0 \$0
3	Other	rt C. Linga 01 through 02)	\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	Line O4 plus Dest O. Line O4	\$405.007	# 470.040
1	Formula calculation (Part A, Line 17 minus Part B		\$485,627	\$478,346
2	Cost of independent audit (Same as Part A, Line 1		\$1,600	\$1,600
3	Formula amount (greater of Part D, Lines 01 or 02		\$485,627	\$478,346
	Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$478,346
2	Adjustment due to availability of funds			\$0
	LILID dispersionant adjustments			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			Ψ°

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1:	lanchester Housing & Redevelopme 98 HANOVER Street IANCHESTER, NH, 03104-6136	ent Auth	ority				3. Туре	V	Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	3043			6/30	9/30		N H	1	0 1 0 0 0 0 1 5
	UNS Number:			0/00	5/00	HUD Use O		U	
	one number.	-	8. ROFO Code:			1100 036 0		oial	Analyst:
1	58558866		0136				Foris		
	30330000		0130	Section	n 2		1 0110 7	11100	•
Calc	culation of ACC Units for the 1	2-mont	h period from July				firet de	av of	the Funding Period:
	1		Added to ACC	-		nits Deleted from AC		ay 01 =	ACC Units on 6/30/2016
7.00	95	Omis /	0		UII	0	,,		95
									Column C
Line	(atogory		Colu	mn A		Column	B		
No.	Category		Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cato	gorization of Unit Months:					✓ First of Mo	nth		Working
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		1	,105		1,1	05		1,105
02	Occupied dwelling units - by PHA								
	employee, police officer, or other s personnel who is not otherwise elic public housing			0					0
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0		0
Vaca	ant Unit Months		+			 			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	llify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	6		0			0		
10	Units vacant due to changing mark	et		0			0		
	conditions			0					
11	Units vacant and not categorized a	bove		35					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong f			0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	l ahove		Ω					

0-1-	ulations Daniel on Helt Months.		Oper	ating Fund Project Numb NH0010000
<u>Jaic</u> 14	ulations Based on Unit Months:		34	
5	Total Unit Months	1 110	-	1,105
6	Units eligible for funding for resident	1,140	1,139	1,103
U	participation activities (Line 15C divided			92
	by 12)			32
`noo	ial Provision for Calculation Of Utilities Exp	once Level		
7	Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$373.41	\$373.41
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.75	\$382.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$435,952	\$435,952
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$160.11	\$157.92
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$182,365	\$179,871
\dd-(• •			
7	Self-sufficiency		\$9,408	\$9,408
)8	Energy loan amortization		\$0	ψο, 400 \$0
9	Payment in lieu of taxes (PILOT)		\$14,400	\$14,400
10				
1	Cost of independent audit		\$700	\$700
	Funding for resident participation activities		\$2,300	\$2,300
2	Asset management fee		\$4,560	\$4,560
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,648	\$33,648
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$651,965	\$649,471
art I	3. Formula Income			
1	PUM formula income		\$249.16	\$249.16
)2	PUM change in utility allowances		(\$8.98)	(\$8.98)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$240.18	\$240.18
4		ection 2, Line 15, Column B)	\$273,565	\$273,565
	C. Other Formula Provisions		, .,,,,,,,	· -7
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5, 2.1105 51 till bugit 05)	φυ	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Bort C. Line 04)	¢270,400	4275 000
1			\$378,400	\$375,906
2	Cost of independent audit (Same as Part A, Line 1		\$700	\$700
3	Formula amount (greater of Part D, Lines 01 or 02)		\$378,400	\$375,906
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		.
	Formula amount (same as Part D, Line 03)			\$375,906
1				\$0
1	Adjustment due to availability of funds			· ·
1	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0 \$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1				
1. N	ame and Address of Publi	c Housi	ng /	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1:	lanchester Housing & Redevelo 98 HANOVER Street IANCHESTER, NH, 03104-6136		utho	rity				3. Туре	V	Submission: Original Revision No
	CC Number:		5	5. Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	3043		ΠĪ		6/30	9/3		N H		0 1 0 0 0 0 1 6
	UNS Number:				0,00	0,0	HUD Use O		·	
=				3. ROFO Code:			1100 030 0	_	cial	Analyst:
1	58558866		-	0136				Foris		-
	0000000			0130	Section	n 2)			•
Calc	culation of ACC Units for the	he 12-m	onth	n period from July				firet d	av of	f the Funding Period:
	C Units on 7/1/2015 +			dded to ACC	-		nits Deleted from A		ay 01 =	ACC Units on 6/30/2016
7.00	68	0111	13 7	0		UI	0	,0	_	68
										Column C
Line	Category			Colu	mn A		Column	<u>B</u>		
No.	Category			Unit N	l onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cata	│ egorization of Unit Months						☐First of Mo	nth		WOITIIS
	-	•					✓ Last of Mo			
01	upied Unit Months Occupied dwelling units - by p	ublic								
	housing eligible family under le				759		7	59		759
02	Occupied dwelling units - by P									
	employee, police officer, or oth personnel who is not otherwise public housing	ner securi			0					0
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13		ed		0			0		0
04	New units - eligible to receive : from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subsi	funding vious			0			0		0
Vaca	ant Unit Months			+						
05	Units undergoing modernization	n			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are occu by police officers and that also special use units		s					0		
07	Units vacant due to litigation				0			0		
80	Units vacant due to disasters				0			0		
09	Units vacant due to casualty lo	sses			0			0		
10	Units vacant due to changing r	market						0		
	conditions				0			U		
11	Units vacant and not categorize	ed above			57					
Othe	er ACC Unit Months									
12	Units eligible for asset reposition	ong fee			0					
	and still on ACC (occupied or	vacant)			<u> </u>					
13	All other ACC units not catego	rized aho	VΩ _		0					

			Oper	rating Fund Project Num NH00100
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	816	783	759
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			63
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	2	Section 3	D	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$382.59	\$382.59
2	Inflation factor		1.02500	1.02500
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.15	\$392.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$307,053	\$307,053
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$101.68	\$101.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$79,615	\$79,185
\dd-	Ons			
7	Self-sufficiency		\$6,734	\$6,734
8	Energy loan amortization		\$657	\$657
9	Payment in lieu of taxes (PILOT)		\$13,011	\$13,011
0	Cost of independent audit		\$500	\$500
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$3,264	\$3,264
3	Information technology fee		\$1,632	\$1,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$27,373	\$27,373
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$414,041	\$413,611
art I	B. Formula Income			
1	PUM formula income		\$287.07	\$287.07
)2	PUM change in utility allowances		(\$1.76)	(\$1.76)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$285.31	\$285.31
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$223,398	\$223,398
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$190,643	\$190,213
2	Cost of independent audit (Same as Part A, Line 1		\$500	\$500
3	Formula amount (greater of Part D, Lines 01 or 02		\$190,643	\$190,213
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		
1	Formula amount (same as Part D, Line 03)			\$190,213
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	nua Lina 00 minus Lina 00)		\$0
	Funds Obligated for Period (Part E, Line 01 m	nus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1					
1. N	ame and Address of Publ	ic Housin	g A	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
4	ashua Housing Authority 0 East Pearl Street ASHUA, NH, 03060							3. Туре	✓	Submission: Original Revision No.	
	CC Number:		5	Fiscal Year End:				6 Onei	ratin	g Fund Project Number:	
	Y366		J.		6/30	0/3		N H			1
	UNS Number:			12/31 3/31	0/30 🔻	3/3	HUD Use O		U	0 2 0 0 0 0 0	<u>.</u>
1.0	ono number.		_	D050 0 1			HOD OSE O			A 1 4	
	99696000		8.	. ROFO Code:				Terri /		Analyst:	
- '	99090000		-	0136	Castia	- 2	<u> </u>	161117	4. Gi	een	
Cala	ulation of ACC Units for t	h a 40 maa	-41-		Section			£!		f the Francisco Deviced:	
	culation of ACC Units for t	1			to June					1	
ACC	361 +	Units		dded to ACC	-	Ur	nits Deleted from AC	<i>.</i>	=	ACC Units on 6/30/2016	
	301						1				
Line				Colu	mn A		Column	В		Column C	
No.	Category			Unit M			Eligible Unit Month	_ ns(EUM	s)	Resident Participation Un	it
_									-,	Months	
	egorization of Unit Months	S:					First of Mo ✓ Last of Mo				
	upied Unit Months			1			Last of IVIO	n iu i			
01	Occupied dwelling units - by phousing eligible family under			4.	322		4,3	22		4,322	
02	Occupied dwelling units - by F			,			,-			,-	
02	employee, police officer, or ot personnel who is not otherwis public housing	her security			0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not included	t		0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0		0	
Vaca	ant Unit Months			-							
05	Units undergoing modernization	on			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occuby police officers and that also special use units							0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty lo	osses			0			0			
10	Units vacant due to changing	market			0			0			
L	conditions				0						
11	Units vacant and not categorize	zed above			10						
Othe	er ACC Unit Months										
12	Units eligible for asset repositi	_			0						
	and still on ACC (occupied or										
13	All other ACC units not categor	rized above	_		Ω						

			Oper	ating Fund Project Numb NH0020000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
5	Total Unit Months	4,332	4,332	4,322
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			360
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong with your door to positioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by First	
	A. Formula Expenses ct Expense Level (PEL)			
Ргоје 01	PUM project expense level (PEL)		\$424.52	¢40.4 E0
			1.02500	\$424.52
02	Inflation factor		1 111	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.13	\$435.13 \$1,884,983
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,884,983	\$1,884,983
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.98	\$113.98
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$493,761	\$493,761
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$64,488	\$64,488
10	Cost of independent audit		\$4,049	\$4,049
11	Funding for resident participation activities		\$9,000	\$9,000
12	Asset management fee		\$17,328	\$17,328
13	Information technology fee		\$17,326	\$8,664
14			. ,	
	Asset repositioning fee	ation on account	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$103,529	\$103,529
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,482,273	\$2,482,273
Part I	3. Formula Income			
01	PUM formula income		\$316.08	\$316.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$316.08	\$316.08
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,369,259	\$1,369,259
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo o i iougii oo,	ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$1,113,014	\$1,113,014
)2	Cost of independent audit (Same as Part A, Line		\$4,049	\$1,113,014
	· · · · · · · · · · · · · · · · · · ·	•		
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,113,014	\$1,113,014
	E. Calculation of Operating Subsidy (HUD Use O	ııy <i>)</i>		** **********************************
01	Formula amount (same as Part D, Line 03)			\$1,113,014
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1					
1. N	ame and Address of P	ublic H	Housing	Agency:				2. Fund	ding	Period: 01/01/20)17 to 12/31/2017
4	ashua Housing Authority 0 East Pearl Street ASHUA, NH, 03060							3. Туре		Submission: Original Revision No.	
	CC Number:			5. Fiscal Year End				6 One	ratin	g Fund Project	Number:
	Y366			☐ 12/31 ☐ 3/31 ☐	6/30	Q/3N		N H		0 2 0 0	0 0 6 2
	UNS Number:					3/30	HUD Use O		U	0 2 0 0	0 0 0 2
1.0	ono number.			0 DOFO Code:			HOD USE O		-:-!	A m a lucatu	
1	99696000			8. ROFO Code:				Terri		Analyst:	
	99090000			0136	Section			10111	A. OI	CCII	
Calc	culation of ACC Units for	or the	12-mon	th pariod from July			that is prior to the	firet d	21/ 01	f the Eundina D	oriod:
	Units on 7/1/2015	+		Added to ACC	y 1 to June		ts Deleted from AC		ay 01 =	ACC Units on	
AUC	301	т	Ullits	0		UIII	0	,,,	_	301	0/30/2010
										Colum	
Line	Catagory			Co	<u>lumn A</u>		Column	В			
No.	Category			Unit	Months	ı	Eligible Unit Month	ns(EUM	ls)	Resident Part	ticipation Unit
0-1-		. (1					□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-		IVION	เทร
	egorization of Unit Mon	itns:					✓ First of Mo Last of Mo				
0 cc	upied Unit Months Occupied dwelling units - I	by publ	io			1					
01	housing eligible family und				3,599		3,5	99		3,5	599
02	Occupied dwelling units -										
02	employee, police officer, of personnel who is not other public housing	or other	security		0						0
03	New units - eligible to receduring the funding period I on Lines 01, 02, or 05-13	but not	included		0			0			0
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding		0			0			0
Vaca	ant Unit Months			+		1					
05	Units undergoing modernia	zation			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are of by police officers and that special use units							0			
07	Units vacant due to litigation	on			0			0			
80	Units vacant due to disaste	ers			0			0			
09	Units vacant due to casua	Ity losse	es		0			0			
10	Units vacant due to chang	jing mai	rket		0			0			
	conditions				0						
11	Units vacant and not cated	gorized	above		13						
Othe	er ACC Unit Months										
12	Units eligible for asset rep				0						
13	and still on ACC (occupied				0						

			Орсі	ating Fund Project Num NH002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	3,612	3,612	3,599
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			300
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе 0.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A	
1	PUM project expense level (PEL)		\$440.89	\$440.89
<u>. </u>	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$451.91	\$451.91
ļ 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,632,299	\$1,632,299
	ies Expense Level (UEL)		#450.70	A450.70
5	PUM utilities expense level (UEL) (from Line 26 of f		\$158.78	\$158.78
)	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$573,513	\$573,513
dd-(Ons			
7	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$48,626	\$48,626
)	Cost of independent audit		\$3,436	\$3,436
	Funding for resident participation activities		\$7,500	\$7,500
<u>-</u>	Asset management fee		\$14,448	\$14,448
3	Information technology fee		\$7,224	\$7,224
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$81,234	\$81,234
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$2,287,046	\$2,287,046
art E	3. Formula Income			
	PUM formula income		\$345.68	\$345.68
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$345.68	\$345.68
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,248,596	\$1,248,596
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
<u>.</u>	Transition funding		\$0	\$0
3	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
rt [D. Calculation of Formula Amount		<u> </u>	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,038,450	\$1,038,450
	Cost of independent audit (Same as Part A, Line 1		\$3,436	\$3,436
i	Formula amount (greater of Part D, Lines 01 or 02))	\$1,038,450	\$1,038,450
rt E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$1,038,450
	Adjustment due to availability of funds			\$0
$\overline{}$	HUD discretionary adjustments			\$0
}	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

											_
					Section	1 1					
1. N	ame and Address of P	ublic l	Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/20	17
6	over Housing Authority 2 Whittier Street over, NH, 03820-2994							3. Туре	V	Submission: Driginal Revision No.	
	CC Number:			5. Fiscal Year End	•			6 Oper	ш.	g Fund Project Number:	
	Y424			☐ 12/31 ☐ 3/31 •		9/30		N H	 		1
	UNS Number:				0/30	3/30	HUD Use O		U	0 3 0 0 0 0 0	<u>.</u>
7.0	ONS Number.			0. DOFO 01			HOD OSE O		-!-!	A a la (.	
	35939500			8. ROFO Code:				Financ		Analyst:	
U	35939500			0136	Cootion			101157	Alletii		
Cala	vulation of ACC Units f	iau tha	12 man	th norted from Ind	Section		that is prior to the	firet de		the Funding Poriod	
	culation of ACC Units f C Units on 7/1/2015			tn period from July Added to ACC	y 1 to June			1		1	
ACC	184	+	Units	0	-	Units	s Deleted from AC	<i>.</i>	=	ACC Units on 6/30/2016	
	104			<u> </u>			U				
Line No.	(atogory	,			lumn A Months	E	<u>Column</u> Eligible Unit Month	_	s)	Column C Resident Participation Uni	it
_									,	Months	
	egorization of Unit Mor	nths:					✓ First of Mo				
	upied Unit Months						Last Of IVIO	or iur i	-		
01	Occupied dwelling units - housing eligible family un				2,150		2,1	50		2,150	
02	Occupied dwelling units -						_,.				
02	employee, police officer, of personnel who is not othe public housing	or other	security		0					0	
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not	included		0			0		0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0			0		0	
Vaca	ant Unit Months								,		
05	Units undergoing moderni	ization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are of by police officers and that special use units							0			
07	Units vacant due to litigati	ion			0			0			
80	Units vacant due to disast	ters			0			0			
09	Units vacant due to casua	alty loss	es		0			0			
10	Units vacant due to chang	ging ma	rket		0			0			
	conditions				0			U			
11	Units vacant and not cate	gorized	above		58						
Othe	er ACC Unit Months			·							
12	Units eligible for asset rep				0						
13	and still on ACC (occupie				0						

			Oper	ating Fund Project Numb NH0030000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	2,208	2,208	2,150
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			179
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$545.99	\$545.99
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$559.64	\$559.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,235,685	\$1,235,685
Jtiliti	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$170.50	\$170.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$376,464	\$376,464
\dd-(iiiii <i>b)</i>	ψ370,404	ψ07-0,404
			# 0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$98,091	\$98,091
09	Payment in lieu of taxes (PILOT)		\$16,847	\$16,847
10	Cost of independent audit		\$3,825	\$3,825
1	Funding for resident participation activities		\$4,475	\$4,475
12	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$136,486	\$136,486
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,748,635	\$1,748,635
art E	3. Formula Income			
)1	PUM formula income		\$305.94	\$305.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$305.94	\$305.94
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$675,516	\$675,516
	C. Other Formula Provisions	oction 2, 2me 10, Column 2)	V 010,010	Ψοι ο,σιο
			\$0	\$0
)1	Moving-to-Work (MTW)		·	•
)2	Transition funding		\$0	\$0 \$0
)3	Other	et C. Linna 04 through 02\	\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,073,119	\$1,073,119
)2	Cost of independent audit (Same as Part A, Line 1		\$3,825	\$3,825
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,073,119	\$1,073,119
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,073,119
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D l. l! I		A	Sectio	n 1				.		
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding l	Period: 01/0 ⁻	1/2017 to 1	12/31/2017
6	Oover Housing Authority Whittier Street Oover, NH. 03820-2994							3. Тур	✓ (Submission: Original Revision No.		
-	CC Number:			5. Fiscal Year E	nd·			6 One		g Fund Proje		or.
	IY424					9/30		N H			0 0 0	
	UNS Number:			<u> </u>	▼ 0/30 □	9/30	IIIID IIaa O		U	0 3 0	0 0 0	0 2
/. D	ons number.						HUD Use O					
	0500500			8. ROFO Code:						Analyst:		
0	35939500			0136	0 41			Foris	Anctil			
					Sectio							
	culation of ACC Units				uly 1 to Jun					1		
ACC	O Units on 7/1/2015	+	Units	Added to ACC	-	Unit	s Deleted from AC	CC	=	ACC Units	on 6/30/2	2016
	90			0			0		<u> </u>	90		
Line	<u>.</u>				Column A		Column	В		Col	umn C	
No.	(`atadar)	У		_	nit Months	F	ligible Unit Month	_ ns/FUN	ls)	Resident P		ion Unit
				<u> </u>				•	,	M ₁	onths	
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth				
	cupied Unit Months			T		-	Last of IVIO	or itt i	-			
01	Occupied dwelling units housing eligible family un				1,071		1,0	71			1,071	
02	Occupied dwelling units				.,		.,0					
02	employee, police officer,											
	personnel who is not other				0						0	
	public housing											
03	New units - eligible to red										_	
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0			0	
04	New units - eligible to rec		osidy									
	from 10/1 to 12/31 of pre	vious fur	nding		0						0	
	period but not included o Calculation of Operating				0			0			O	
Vac	ant Unit Months	Subsidy										
05	Units undergoing moderr	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are	occupie	d		_			0				
	by police officers and that	at also qu	ualify as									
	special use units											
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	iging ma	rket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		9							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
10	and still on ACC (occupied											
13	TAILOTHER ACCUIDITS NOT C	ategoriza	avous ne		0							

			Орег	ating Fund Project Num NH003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,080	1,080	1,071
	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
1e 0.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$413.94	\$413.94
	Inflation factor		1.02500	1.02500
	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.29	\$424.29
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$458,233	\$458,233
	es Expense Level (UEL)			
	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$88.88	\$88.88
ı	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$95,990	\$95,990
dd-(Ons			
,	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$29,340	\$29,340
)	Payment in lieu of taxes (PILOT)		\$20,535	\$20,535
)	Cost of independent audit		\$1,913	\$1,913
	Funding for resident participation activities		\$2,225	\$2,225
	Asset management fee		\$4,320	\$4,320
,	Information technology fee		\$2,160	\$2,160
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,493	\$60,493
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$614,716	\$614,716
rt E	3. Formula Income	,		
	PUM formula income		\$316.82	\$316.82
2	PUM change in utility allowances		\$0.00	\$0.00
;	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$316.82	\$316.82
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$342,166	\$342,166
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		-	+3
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$272,550	\$272,550
	Cost of independent audit (Same as Part A, Line 1)		\$1,913	\$1,913
	Formula amount (greater of Part D, Lines 01 or 02)		\$2 72 ,550	\$272,550
	E. Calculation of Operating Subsidy (HUD Use On		+ 2.2,000	+2.2,000
	Formula amount (same as Part D, Line 03)	<i>,</i> ,		\$272,550
	Adjustment due to availability of funds			\$0
	· ·			\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of F	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31	/2017
6	over Housing Authority Whittier Street Over, NH, 03820-2994								3. Тур	V	Submission: Original Revision No.	
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:	
	Y424			<u>J.</u>	12/31 ☐ 3/31 ✓	6/30	9/3	Λ	N H			3
	UNS Number:				<u> </u>	0,00	5,0	HUD Use C				J
					. ROFO Code:			1102 030 0	1	oial	Analyst:	
0	35939500			0.	0136					Ancti		
				-	0100	Sectio	n 2				•	
Calc	culation of ACC Units	for the	12-mon	nth	period from July				first d	av of	the Funding Period:	
	C Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		u, o. =	ACC Units on 6/30/2016	<u> </u>
	184	1			0		<u> </u>	0			184	
							l		_		Column C	
Line	Category	v			Colu	<u>ımn A</u>		Column	_		Resident Participation (Init
No.		,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	ls)	Months	J.1.1.C
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic									
	housing eligible family un	nder lea	se		2	,201		2,2	201		2,201	
02	Occupied dwelling units											
	employee, police officer, personnel who is not othe public housing					0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	es			0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	above			7						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above	:		0						

			Oper	ating Fund Project Num NH003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	2,208	2,208	2,201
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			183
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
L	PUM project expense level (PEL)		\$406.87	\$406.87
	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.04	\$417.04
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$920,824	\$920,824
tilit	ies Expense Level (UEL)	•		
;	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$99.16	\$99.16
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$218,945	\$218,945
dd-	Ons	•		. ,
,	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$63,716	\$63,716
)	Payment in lieu of taxes (PILOT)		\$54,205	\$54,205
)	Cost of independent audit		\$3,825	\$3,825
	Funding for resident participation activities		\$4,575	\$4,575
)	Asset management fee		\$8,832	\$8,832
3	Information technology fee		\$4,416	\$4,416
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$139,569	\$139,569
, 7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$1,279,338	\$1,279,338
	B. Formula Income	ne oo pius Line 10)	ψ1,219,330	Ψ1,273,330
	PUM formula income		\$394.97	\$394.97
)	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$394.97	\$394.97
	Total Formula Income (Part B, Line 03 times So	· · · · · · · · · · · · · · · · · · ·	\$872,094	\$872,094
	C. Other Formula Provisions	Solion 2, Line 15, Goldmin B)	4012,00 4	ψ01 Σ,00 Ψ
	Moving-to-Work (MTW)		\$0	\$0
)	Transition funding		\$0	\$0
,	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	+	
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$407,244	\$407,244
	Cost of independent audit (Same as Part A, Line 1		\$3,825	\$3,825
	Formula amount (greater of Part D, Lines 01 or 02	,	\$407,244	\$407,244
	E. Calculation of Operating Subsidy (HUD Use On		Ţ,	¥ · · · · ;= · ·
	Formula amount (same as Part D, Line 03)			\$407,244
	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
,		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ctior	า 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/201	17 to 12/31	/2017
2	ortsmouth Housing Autho 45 MIDDLE Street ORTSMOUTH, NH, 0380	-							3. Тур	✓ (Submiss Original Revision N			
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratin	a Fund F	Project N	lumber:	
N	IY420			✓ 12/31	3/31 6/3	0 🗍	9/30)	N H		0 4		0 0 0	1
7. D	UNS Number:							HUD Use C	nlv					
				8. ROFO Cod	le·					ncial	Analyst:			
3	61202138			0136						Anctil				
				0.00	Se	ction	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fron					first o	lav of	the Fun	dina Pe	riod:	
	C Units on 7/1/2015	+		Added to ACC		-		its Deleted from A		=			6/30/2016	 3
	184			0				0				84		
Line No.	Category	у			Column Unit Mon			Column Eligible Unit Montl	_	/Is)	Reside	Columr ent Partic Month	cipation l	Unit
Cate	gorization of Unit Mo	nths:		I				✓ First of Mo	nth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units	- by pub	lic		0.40									
	housing eligible family u				2,19	8		2,1	98			2,19	98	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0				0	
	ant Unit Months									·				
05	Units undergoing modern	nization				0			0					
06	Special use units					3			3					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			7								
	er ACC Unit Months			T										
12	Units eligible for asset re	•	-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numb NH004000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
5	Total Unit Months	2,208	2,208	2,198
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			183
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$503.99	\$503.99
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$516.59	\$516.59
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,140,631	\$1,140,631
-	ies Expense Level (UEL)	<i>U j</i>	ψ1,140,031	ψ1,170,001
	`	forms LILID E2722)	\$155.50	\$155.50
)5	PUM utilities expense level (UEL) (from Line 26 of			*
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$343,344	\$343,344
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,470	\$30,470
10	Cost of independent audit		\$2,350	\$2,350
1	Funding for resident participation activities		\$4,575	\$4,575
12	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,643	\$50,643
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,534,618	\$1,534,618
	3. Formula Income	ine do pias Line 10)	¥ 1,00 1,010	4 1,00 1,010
)1	PUM formula income		\$326.49	\$326.49
02	PUM change in utility allowances	04 d 00\	\$0.00 \$326.49	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>		\$326.49
)4		ection 2, Line 15, Column B)	\$720,890	\$720,890
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$813,728	\$813,728
)2	Cost of independent audit (Same as Part A, Line		\$2,350	\$2,350
)3	Formula amount (greater of Part D, Lines 01 or 02		\$813,728	\$813,728
	. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$813,728
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		inua Lina 02 minua Lina 02)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	mus Line uz minus Line usi		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Sec	tion	1				
1. N	ame and Address of Public Housi	ng A	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
2	ortsmouth Housing Authority 45 MIDDLE Street ORTSMOUTH, NH, 03801-5128						3. Туре	V	Submission: Original Revision No
	CC Number:	5	. Fiscal Year End:				6 Oner	atin	g Fund Project Number:
	Y420	_	12/31 3/31 6/30		9/30		N H	1	0 4 0 0 0 0 0 2
	UNS Number:	L	0,12/31 3/31 0/30	ш,	<i>3/3</i> C	HUD Use O		U	0 4 0 0 0 0 0 2
1.0	ONO Number.	_	D050 0 . I			HOD OSE O	_		A I 4
	64202420	8	. ROFO Code:				Finan		Analyst:
3	61202138		0136	4!	. ^		FUIIS A	AllCli	I
Cala	volation of ACC Units for the 42 m	41	Sec				finat ala		f the Francisco Deviced.
	culation of ACC Units for the 12-mo		l l	1			1		
ACC	237 + Units on 7/1/2015	SAC	dded to ACC -		Un	nits Deleted from AC	C	=	ACC Units on 6/30/2016
	231				ı	<u> </u>			
Line			Column A	4		Column	В		Column C
No.	Category		Unit Month	_		Eligible Unit Month	- ns(EUM	s)	Resident Participation Unit
_								- 1	Months
	egorization of Unit Months:					First of Mo			
	upied Unit Months					Last Of IVIO	HUH		
01	Occupied dwelling units - by public housing eligible family under lease		2,826			2,8	26		2,826
02	Occupied dwelling units - by PHA		,			, -			,
02	employee, police officer, or other securi personnel who is not otherwise eligible to public housing		0						0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d	0				0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0				0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization		0				0		
06	Special use units		0				0		
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	6					0		
07	Units vacant due to litigation		0				0		
80	Units vacant due to disasters		0				0		
09	Units vacant due to casualty losses		0				0		
10	Units vacant due to changing market						0		
L	conditions		0						
11	Units vacant and not categorized above		18						
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0						
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized above	<u> </u>	0						

			Орег	ating Fund Project Nur NH0040
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	2,844	2,844	2,826
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			236
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.86	\$412.86
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.18	\$423.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,203,524	\$1,203,524
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$88.44	\$88.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$251,523	\$251,523
Add-	Ons	,	, , , , , , , , , , , , , , , , , , ,	· · ·
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$53,217	\$53,217
10	Cost of independent audit		\$2,350	\$2,350
1	Funding for resident participation activities		\$5,900	\$5,900
12	Asset management fee		\$11,376	\$11,376
13	Information technology fee		\$5,688	\$5,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$78,531	\$78,531
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,533,578	\$1,533,578
	3. Formula Income	ne oo pias Line 10)	V 1,000,010	*-,,
)1	PUM formula income		\$305.89	\$305.89
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$305.89	\$305.89
)4	Total Formula Income (Part B, Line 03 times Se		\$869,951	\$869,951
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$009,931	φ003,331
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C. Linos 01 through 03)	·	
	D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
		Line 04 plue Bort C. Line 04\	\$662.627	Фсео со т
)1	Formula calculation (Part A, Line 17 minus Part B		\$663,627	\$663,627
)2	Cost of independent audit (Same as Part A, Line 1		\$2,350	\$2,350
3	Formula amount (greater of Part D, Lines 01 or 02		\$663,627	\$663,627
	E. Calculation of Operating Subsidy (HUD Use On	ıyı		Ф000 00 7
)1)2	Formula amount (same as Part D, Line 03)			\$663,627
	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02\		\$0
	I I UNUS ODNIGACION FENOU (FAILE, LINE VI III)	HOU LINE OF HINNES FINE (19)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
2	oncord Housing Authority 3 Green Street ONCORD, NH, 03301						3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 One	atin	g Fund Project Number:
	Y440			6/30	0/3N		N H	1	0 5 0 0 0 0 0 1
	UNS Number:			0/30	3/30	HUD Use O		U	
7.0	ons number.	-	0.00000.1			HOD OSE O			A I I
	04050500		8. ROFO Code:				Finan		Analyst:
U	81256500		0136	0 1'	. ^		FUIIS	Ancu	<u> </u>
<u> </u>	Latin Annual Latin Control	•		Section		N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			(d. 5 . 8 . 5 . t. 1
	culation of ACC Units for the 1			1 to June					1
ACC	203 +	Units /	Added to ACC	-	Un	its Deleted from AC	CC	=	ACC Units on 6/30/2016
	203		U			0			203
Line			Colu	mn A		Column	В		Column C
No.	Category			/lonths		Eligible Unit Month	_	(ی	Resident Participation Unit
			Office	10111113				٠,	Months
Cate	egorization of Unit Months:					✓ First of Mo			
	upied Unit Months					☐Last of Mo	nth		
01	Occupied dwelling units - by public		2	,411		2.4	11		2,411
	housing eligible family under lease)		,411		۷,4	11		2,411
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliqublic housing			0					0
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	ncluded		0			0		0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0
Vaca	ant Unit Months				•			,	
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	s		0			0		
10	Units vacant due to changing mark	cet		0			0		
	conditions			0			U		
11	Units vacant and not categorized a	bove		25					
Othe	er ACC Unit Months		+						
12	Units eligible for asset repositiong			0					
10	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	1 2001/0	(0					

	Let Book to this in the		Oper	ating Fund Project Num NH005000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		25	
5	Total Unit Months	2.426		2,411
, }	Units eligible for funding for resident	2,436	2,436	2,411
,	participation activities (Line 15C divided			201
	by 12)			201
noc	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
pec 7	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engining for accel repositioning for	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
L	PUM project expense level (PEL)		\$372.60	\$372.60
	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.42	\$380.42
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$926,703	\$926,703
tilit	ies Expense Level (UEL)	,	, ,	
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$106.41	\$106.41
,	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$259,215	\$259,215
	Ons	5)	\$255,2.5	Ψ200;2.0
	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$62,961	\$62,961
))	Payment in lieu of taxes (PILOT)		\$39,772	\$39,772
))	Cost of independent audit		\$6,736	\$6,736
,	Funding for resident participation activities		\$5,025	\$5,025
)	Asset management fee		\$9,744	\$9,744
- }	Information technology fee		\$4,872	\$4,872
, ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$129,110	\$129,110
	,	<u>'</u>		
rt F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$1,315,028	\$1,315,028
41 L L	PUM formula income		\$297.16	\$297.16
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$297.16	\$297.16
,		ection 2, Line 15, Column B)	\$723,882	\$723,882
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$123,002	ψ123,002
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0 \$0
	Transmon fullality		\$0	\$0 \$0
	Other			\$0
	Other Total Other Formula Provisions (Sum of Parl	C. Lines 01 through 03)	የበ	
	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	φυ
ırt [Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount	-		
ırt [Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$591,146	\$591,146
nrt [Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$591,146 \$6,736	\$591,146 \$6,736
ırt [Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)	Line 04 plus Part C, Line 04) 0)	\$591,146	\$591,146
rt E	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$591,146 \$6,736	\$591,146 \$6,736 \$591,146
ert C	Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04) 0)	\$591,146 \$6,736	\$591,146 \$6,736 \$591,146 \$591,146
art [Total Other Formula Provisions (Sum of Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$591,146 \$6,736	\$591,146 \$6,736 \$591,146

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/201
2	oncord Housing Authority 3 Green Street ONCORD, NH, 03301						3. Туре	✓ (Submission: Driginal Revision No
	CC Number:		5. Fiscal Year End:				6 Oper	ating	g Fund Project Number:
	Y440			6/30	0/3C		N H		0 5 0 0 0 0 0 2
	UNS Number:			0/30	<i>3/3</i> C	HUD Use O		U	0 3 0 0 0 0 0 2
1.0	ono number.	-	0. 0050 0 . 1			HOD OSE O			A
	04255500		8. ROFO Code:				Finan		Analyst:
U	81256500		0136	Castin			10115	Ancui	
Cala	vilation of ACC Units for the 4	2	la mania di fuana il color	Section			finat de		the Funding Posied.
	culation of ACC Units for the 1 C Units on 7/1/2015 +			1 to June					1
ACC	59 +	Units /	Added to ACC	-	Un	nits Deleted from AC	,,,	=	ACC Units on 6/30/2016
	39					<u> </u>			
Line			Colu	ımn A		Column	В		Column C
No.	Category			/lonths		Eligible Unit Month	_ ns(EUM	s)	Resident Participation Unit
_								- /	Months
	egorization of Unit Months:					First of Mo			
	upied Unit Months					Last Of IVIO	TIUT		
01	Occupied dwelling units - by public housing eligible family under lease			696		6	96		696
02	Occupied dwelling units - by PHA								
02	employee, police officer, or other s personnel who is not otherwise elig public housing			0					0
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months		-						
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	3		0			0		
10	Units vacant due to changing mark	et		0			0		
	conditions			0					
11	Units vacant and not categorized a	bove		12					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong f	ee		0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	lahove		Ο					

			Орег	ating Fund Project Num NH005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
;	Total Unit Months	708	708	696
	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
рес	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
nе o.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$506.81	\$506.81
<u>.</u>	Inflation factor		1.02100	1.02100
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$517.45	\$517.45
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$366,355	\$366,355
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$204.06	\$204.06
1	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$144,474	\$144,474
dd-0	Ons	•	•	
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$21,395	\$21,395
)	Cost of independent audit		\$1,957	\$1,957
	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$2,832	\$2,832
3	Information technology fee		\$1,416	\$1,416
ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$29,050	\$29,050
7	Total Formula Expenses (Part A, Line 04 plus Line	·	\$539,879	\$539,879
art E	3. Formula Income	o oo p.ao <u>o 10</u>	. , , , , , , , , , , , , , , , , , , ,	· ,
	PUM formula income		\$562.92	\$562.92
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$562.92	\$562.92
	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$398,547	\$398,547
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· ,
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
	Other		\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	_,,	43	Ψ0
	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04)	\$141,332	\$141,332
	Cost of independent audit (Same as Part A, Line 10		\$1,957	\$1,957
	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,332	\$141,332
	E. Calculation of Operating Subsidy (HUD Use Only	Λ	ψ171,332	ψ171,332
	Formula amount (same as Part D, Line 03)	'1		\$141,332
	Adjustment due to availability of funds			\$141,332
				\$0 \$0
}	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1					
1. N	ame and Address of Pub	blic H	ousing	Age	ncy:				2. Fund	ding	Period: 01/01/2017 to 12	/31/2017
2	omersworth Housing Authorit 5A BARTLETT AVENUE OMERSWORTH, NH, 03878	•							3. Туре	✓	Submission: Original Revision No	
	CC Number:	1002		5 Fi	scal Year End:				6 One	ratin	g Fund Project Numbe	r-
	Y442			✓ 12		6/30	9/30		N H	- I		2 7
	UNS Number:			V 12	2/31 3/31 1	0/30 🗀	3/3(HUD Use C		U		2 1
٠. ٥	ono namber.		·	0 0	050 Cada			HOD USE O		-!-!	A malurati	
0	43228353				OFO Code:				Finan		Analyst:	
9	43220333			U	136	Section	~ 2		1 0113	Allon		
Calc	culation of ACC Units for	r tha 1	12-mani	th no					firet d	24.0	f the Eundina Period:	
		+			ed to ACC	- to June				ay 0	ACC Units on 6/30/20	116
ACC	169	+	Ullits	0	d to ACC	_	Un	nits Deleted from AC	<i>.</i> C	_	169	110
	100			Ť								
Line	0-1				Colui	mn A		Column	<u>B</u>		Column C	
No.	Category				Unit M	lonths		Eligible Unit Montl	ns(EUN	ls)	Resident Participatio	n Unit
•										-	Months	
	egorization of Unit Month	ns:						First of Mo				
Occ 01	upied Unit Months Occupied dwelling units - by	الطييم						Last of Mc	711111	ı		
01	housing eligible family unde				1,	982		1,9	82		1,982	
02	Occupied dwelling units - by		<u> </u>					,				
02	employee, police officer, or personnel who is not otherw public housing	other				0					0	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	ut not i	ncluded			0			0		0	
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on p Calculation of Operating Sul	us fun reviou	ding			0			0		0	
Vac	ant Unit Months							!		!		
05	Units undergoing moderniza	ation				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are occupy police officers and that all special use units								0			
07	Units vacant due to litigation	ı				0			0			
80	Units vacant due to disaster	rs				0			0			
09	Units vacant due to casualty	y losse	s			0			0			
10	Units vacant due to changing	ig marl	ket			-			0			
	conditions					0			U			
11	Units vacant and not catego	rized a	above			46						
Oth	er ACC Unit Months											
12	Units eligible for asset repos	_				0						
13	and still on ACC (occupied of			-+		0						

			Орег	ating Fund Project Num NH00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	2,028	2,028	1,982
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			165
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne o.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		1	
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$456.25	\$456.25
<u>.</u>	Inflation factor		1.02500	1.02500
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$467.66	\$467.66
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$948,414	\$948,414
tiliti	es Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$213.94	\$213.94
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$433,870	\$433,870
dd-(Ons	,		
	Self-sufficiency		\$0	\$0
;	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$23,324	\$23,324
)	Cost of independent audit		\$3,374	\$3,374
	Funding for resident participation activities		\$4,125	\$4,125
	Asset management fee		\$0	\$0
3	Information technology fee		\$4,056	\$4,056
	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,879	\$34,879
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$1,417,163	\$1,417,163
	3. Formula Income	ne do plas Line 10)	, , , , , ,	· , , ,
	PUM formula income		\$388.18	\$388.18
2	PUM change in utility allowances		\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$388.18	\$388.18
	Total Formula Income (Part B, Line 03 times Se		\$787,229	\$787,229
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other		\$0	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	,	Ψ0	ΨΟ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$629,934	\$629,934
	Cost of independent audit (Same as Part A, Line 1		\$3,374	\$3,374
	Formula amount (greater of Part D, Lines 01 or 02)		\$5,374 \$629,934	\$5,574 \$629,934
nrt F	E. Calculation of Operating Subsidy (HUD Use On		ψ023,334	ψ0 2 3,33 4
	Formula amount (same as Part D, Line 03)	וני		\$629,934
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
		nus Line 02 minus Line 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1					
1. N	ame and Address of P	ublic H	Housing	Agen	ісу:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
2	aconia Housing & Redevelo 5 UNION Avenue ACONIA, NH, 03246-3558	opment	Authority	r					3. Туре		Submission: Original Revision No.	
	CC Number:			5 Fis	cal Year End:				6 Onei	ratin	ng Fund Project Number:	_
	Y498					6/30	9/30		N H			1
	UNS Number:				751 👽 3/31 🔃	0/30 🗀	5/50	HUD Use O		0		-
1.0	ONO Number.			0.00	50.0.1			HOD OSE O			A 1 4	
	04050075				OFO Code:				Terri /		Analyst:	
U	81252975			013		Caatia	- 2		I CIII /	A. Gi	een	
Cala	vulation of ACC Units fo	a # 4 h a	12 man	46 000		Section			firet d	014.0	f the Funding Period.	_
	culation of ACC Units for Units on 7/1/2015					i to Jun					1	_
ACC	98	+	Units	0	d to ACC	-	Un	nits Deleted from AC	<i>.</i>	=	ACC Units on 6/30/2016 98	_
	30							<u> </u>				
Line No.	(atogory				<u>Colu</u> Unit M	mn A Ionths		Column Eligible Unit Montl	_	ls)	Column C Resident Participation Un Months	it
Cate	gorization of Unit Mon	nths:						✓ First of Mo	onth	-		_
	upied Unit Months							Last of Mo				_
01	Occupied dwelling units - I	by publ	ic									
	housing eligible family und				1,	,135		1,1	35		1,135	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or other	security			0					0	
03	New units - eligible to receduring the funding period I on Lines 01, 02, or 05-13					0			0		0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding			0			0		0	
Vaca	ant Unit Months									,		
05	Units undergoing modernia	zation				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are of by police officers and that special use units								0			
07	Units vacant due to litigation	on				0			0			
80	Units vacant due to disaste	ers				0			0			
09	Units vacant due to casua	Ity losse	es			0			0			
10	Units vacant due to chang	jing mai	rket			0			0			
L	conditions					0						
11	Units vacant and not cated	gorized	above			41						
Othe	er ACC Unit Months											
12	Units eligible for asset rep					0						
10	and still on ACC (occupied											
13	All other ACC units not car	TOMORIZE	annva	1		0						

			Oper	ating Fund Project Nun NH00700
alc	ulations Based on Unit Months:			141100700
4	Limited vacancies		41	
5	Total Unit Months	1,176	1,176	1,135
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Coation 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		****	.
1	PUM project expense level (PEL)		\$381.15	\$381.15
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.15	\$389.15
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$457,640	\$457,640
	ies Expense Level (UEL)	_	4100.15	.
5	PUM utilities expense level (UEL) (from Line 26 of t		\$109.15	\$109.15
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$128,360	\$128,360
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,467	\$21,467
0	Cost of independent audit		\$2,689	\$2,689
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,352	\$2,352
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,883	\$28,883
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$614,883	\$614,883
art	B. Formula Income	•	<u> </u>	
1	PUM formula income		\$323.54	\$323.54
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$323.54	\$323.54
4	Total Formula Income (Part B, Line 03 times Se		\$380,483	\$380,483
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	* -	**
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$234,400	\$234,400
2	Cost of independent audit (Same as Part A, Line 1		\$2,689	\$2,689
- 3	Formula amount (greater of Part D, Lines 01 or 02		\$234,400	\$234,400
	E. Calculation of Operating Subsidy (HUD Use On		\$20. 1,.00	420 1, 700
1	Formula amount (same as Part D, Line 03)	**		\$234,400
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		= =		Ψ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1			
1. N	ame and Address of Public	Housing	Agency:			2. Fund	ling P	eriod: 01/01/2017 to 12/31/2017
7	ousing Authority of the City of Ro 7 Olde Farm Lane ochester, NH, 03857	chester Ni	H			3. Туре	✓ Or	Ibmission: riginal evision No.
	CC Number:		5. Fiscal Year End:			6 Oper		Fund Project Number:
	Y496		✓ 12/31 ☐ 3/31 ☐)/30	N H		0 8 0 0 0 0 0 1
	UNS Number:		▼ 12/31 <u></u> 3/31 <u></u>	0/30 🗀 3		Jse Only	U	0 8 0 0 0 0 0 1
7.0	ONS Number.		0 DOTO 0 - d -		пор	1	-!-! A.	
	52442400		8. ROFO Code:				CIAI A I A. Gree	nalyst:
U	53412400		0136	04	•	Telli	4. Gree	211
Cala	unletien of ACC Units for the	40	the manifest frame little	Section		to the first d	£ £	ha Fundina Bariad
	culation of ACC Units for the C Units on 7/1/2015 +	1		1 1				1
ACC	232 +	Units	Added to ACC	-	Units Deleted fro	om ACC	=	ACC Units on 6/30/2016 232
	232							
Line No.	(atogory			umn A Months	Col Eligible Unit	<u>lumn B</u> Months/FUM	s)	Column C Resident Participation Unit
			Office	MOIIIII			٥,	Months
Cate	gorization of Unit Months:					of Month		
	upied Unit Months				Last	of Month	1	
01	Occupied dwelling units - by pub			2,706		2,706		2,706
	housing eligible family under lea			2,700		2,700		2,700
02	Occupied dwelling units - by PH. employee, police officer, or othe personnel who is not otherwise of public housing	r security		12				12
03	New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13	tincluded		0		0		0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0		0
Vaca	ant Unit Months							
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupion by police officers and that also period use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty loss	ses		0		0		
10	Units vacant due to changing ma	arket		0		0		
	conditions			0		U		
11	Units vacant and not categorized	above		66				
Othe	er ACC Unit Months		·					
12	Units eligible for asset reposition	-		0				
13	and still on ACC (occupied or va			0				

			Oper	ating Fund Project Num NH00800
alc	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	2,784	2,772	2,718
ĵ	Units eligible for funding for resident			
	participation activities (Line 15C divided			227
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for docorropcomorning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
10.	•		Requested by I IIA	TIOD MOGINGUIGNO
	A. Formula Expenses			
	ct Expense Level (PEL)		\$437.17	6407.47
1	PUM project expense level (PEL)			\$437.17
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$448.10	\$448.10
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,242,133	\$1,242,133
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.41	\$120.41
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$333,777	\$333,777
dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$135,952	\$135,952
9	Payment in lieu of taxes (PILOT)		\$39,816	\$39,816
0	Cost of independent audit		\$12,080	\$12,080
<u>, </u>	Funding for resident participation activities		\$5,675	\$5,675
2	Asset management fee		\$0	\$0,073 \$0
3	Information technology fee		\$5,568	\$5,568
<u>3</u> 4	Asset repositioning fee			' '
4 5		otion or occupant	\$0 \$0	\$0 \$0
	Costs attributable to changes in federal law, regulators (Sum of Part A, Lines 07 through		7 -	\$0
6	, , ,	<u>'</u>	\$199,091	\$199,091
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,775,001	\$1,775,001
art I	3. Formula Income			
1	PUM formula income		\$293.58	\$293.58
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$293.58	\$293.58
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$813,804	\$813,804
art (C. Other Formula Provisions	,	-	· · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u>, </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
<u>агсі</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$961,197	\$961,197
2	Cost of independent audit (Same as Part A, Line 17		\$12,080	\$12,080
		•		
3	Formula amount (greater of Part D, Lines 01 or 02		\$961,197	\$961,197
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		***
1	Formula amount (same as Part D, Line 03)			\$961,197
	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public He	ousing	Agency:				2. Fund	ling l	Period: 01/01/2017 to 12/31/2017
3	ebanon Housing Authority 1 ROMANO Circle /EST LEBANON, NH, 03784-1687						3. Туре	✓ (submission: Driginal Revision No
	CC Number:		5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:
	Y526			6/30	9/30		N H	. T	0 9 0 0 0 0 0 1
	UNS Number:			0,00	0,00	HUD Use O		•	
		-	8. ROFO Code:			1100 030 0		sial /	Analyst:
0	17104900		0136				Terri A		
	1710-300		0130	Section	1 2			••	, , , , , , , , , , , , , , , , , , ,
Calc	culation of ACC Units for the 1	2-mont	h period from July) that is prior to the	firet da	v of	the Funding Period:
	Units on 7/1/2015 +		Added to ACC	-		its Deleted from AC		=	ACC Units on 6/30/2016
7.00	166	Omits /	0		UII	0	,0		166
									Column C
Line	(atogory		Colu	ımn A		Column	B		
No.	Category		Unit N	l onths		Eligible Unit Month	ns(EUM:	s)	Resident Participation Unit Months
Cato	gorization of Unit Months:					✓ First of Mo	nth		Months
	upied Unit Months					Last of Mo			
01	Occupied dwelling units - by public	:							
	housing eligible family under lease		1	,966		1,9	66		1,966
02	Occupied dwelling units - by PHA								
	employee, police officer, or other s personnel who is not otherwise elig public housing			0					0
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			2			2		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	S		0			0		
10	Units vacant due to changing mark	cet		0			0		
L	conditions			0					
11	Units vacant and not categorized a	bove		24					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong			0					
	and still on ACC (occupied or vaca	ant)		<u> </u>					
13	All other ACC units not categorized	d above		0	1				

			Oper	ating Fund Project Numl NH009000
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,992	1,992	1,966
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			164
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity for access representating for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by First	
	A. Formula Expenses ect Expense Level (PEL)			
10je)1	PUM project expense level (PEL)		\$396.83	\$396.83
)2	Inflation factor		1.02100	
) <u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)			\$405.16
		D)	\$405.16	
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ס וווווג)	\$807,079	\$807,079
	` ` ` ` `		¢475.40	0.175.10
5	PUM utilities expense level (UEL) (from Line 26 of		\$175.12	\$175.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$348,839	\$348,839
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,648	\$30,648
0	Cost of independent audit		\$3,243	\$3,243
1	Funding for resident participation activities		\$4,100	\$4,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,984	\$3,984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,975	\$41,975
.7	` ` `	<u>'</u>	\$1,197,893	
	Total Formula Expenses (Part A, Line 04 plus L	ine u6 pius Line 16)	\$1,197,693	\$1,197,893
	B. Formula Income		#070.00	#070.00
1	PUM formula income		\$372.39	\$372.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$372.39	\$372.39
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$741,801	\$741,801
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		'	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$456,092	\$456,092
2	Cost of independent audit (Same as Part A, Line		\$3,243	\$3,243
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$456,092	\$456,092
	E. Calculation of Operating Subsidy (HUD Use Or		*,	*, -
1	Formula amount (same as Part D, Line 03)	•,		\$456,092
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4	Funds Obligated for Period (Part Filline Of m	inus line uz minus i ine usi		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

											
					Section	1					
1. N	ame and Address of Pu	ıblic H	Housing	Agency:				2. Fund	ling F	Period: 01/01/2017 to 12	/31/2017
10	erlin Housing Authority 0 Serenity Circle erlin, NH, 03570							3. Туре	✓ 0	ubmission: Driginal Devision No.	
	CC Number:			5. Fiscal Year End				6 Oper	ating	Fund Project Numbe	r·
	Y 538			☐ 12/31 ☐ 3/31 •		9/30		N H	T	1 1 0 0 0 0	0 1
	UNS Number:			12/31 3/31 &	0/30	,, 30	HUD Use C		U	1 1 0 0 0 0	0 1
٠. ٥	ONO Number.			8. ROFO Code:			HOD USE C		-:-! A	Amalijati	
1	99695156			0136				Foris		Analyst:	
	99090100			0130	Section			1 0110 7	WI IOUII		
Calc	culation of ACC Units fo	or the	12-mon	th period from July			at is prior to the	firet de	ov of	the Funding Period:	
	Units on 7/1/2015	+		Added to ACC			Deleted from A	1	ay Oi =	ACC Units on 6/30/20	116
AUC	55	т ,	Ullits	0	+	UIIIIS L	0	<i>-</i> C	_	55	710
										Column C	
Line	Cotogory			Col	umn A		Column	В			
No.	Category			Unit	Months	Elig	ible Unit Mont	hs(EUM	s)	Resident Participation Months	n Unit
0-4-	and the state of t	41					Tiret of Ma			MOHUIS	
	egorization of Unit Mont	tns:					First of Mo				
Occ	upied Unit Months Occupied dwelling units - b	av nuhl	ic					711011			
01	housing eligible family und				647		6	47		647	
02	Occupied dwelling units - b										
02	employee, police officer, or personnel who is not other public housing	r other	security		0					0	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	out not	included		0			0		0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating Su	ous fur previou	nding		0			0		0	
Vaca	ant Unit Months			•							
05	Units undergoing moderniz	zation			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are of by police officers and that a special use units							0			
07	Units vacant due to litigation	n			0			0			
80	Units vacant due to disaste	ers			0			0			
09	Units vacant due to casualt	ty loss	es		0			0			
10	Units vacant due to changing	ng mai	rket					0			
	conditions				0			U			
11	Units vacant and not categorial	orized	above		13						
Othe	er ACC Unit Months			•							
12	Units eligible for asset repo				0						
13	and still on ACC (occupied				0						

			Oper	ating Fund Project Numb NH0110000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	660	660	647
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I IIA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
10je)1	PUM project expense level (PEL)		\$372.87	\$372.87
	Inflation factor		1.02100	1.02100
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$380.70
	·	D)	\$380.70	\$360.70 \$251,262
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)	ш в)	\$251,262	\$231,202
	1		\$104.57	\$404.F7
)5	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	\$104.57
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$69,016	\$69,016
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,631	\$13,631
0	Cost of independent audit		\$3,976	\$3,976
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,320	\$1,320
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$20,277	\$20,277
17	Total Formula Expenses (Part A, Line 04 plus Lin	<i>'</i>	\$340,555	\$340,555
	B. Formula Income	e oo pius Line 10)	ψ3 + 0,333	Ψ040,000
)1	PUM formula income		\$332.73	\$332.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$332.73	\$332.73
				•
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$219,602	\$219,602
	C. Other Formula Provisions		# 0	ФО
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Charles Francisco (October 1997)	0.15 04 than 1.005	\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$120,953	\$120,953
)2	Cost of independent audit (Same as Part A, Line 10	9)	\$3,976	\$3,976
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$120,953	\$120,953
art E	E. Calculation of Operating Subsidy (HUD Use Only	y)		
)1	Formula amount (same as Part D, Line 03)			\$120,953
)2	Adjustment due to availability of funds			\$0
)_	1 1115 11 11 11 11 11 11 11 11 11 11 11			\$0
03	HUD discretionary adjustments			Φ0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1							
1. N	ame and Address of Pub	blic H	ousing	Agency	/ :				2. Fund	ding	Period:	: 01/01/	2017 to	12/31/2017
2	laremont Housing Authority 43 BROAD Street LAREMONT, NH, 03743-267	7.1							3. Туре	√ (Submis Original Revision			
	CC Number:	4	1	5 Fisca	al Year End:				6 One	ratin	g Fund	Projec	- t Numl	her:
	Y544			12/3		6/30	0/20		N H		1 2	0 0		0 0 1
	UNS Number:			12/3	I 3/31	0/30	9/30			U	1 2	0 0	0 1	0 0 1
7. D	ONS Number.		-					HUD Use O						
	40050050				O Code:				Finan		Analyst	::		
U	43356252			0136		0 1'	- 0		FUIIS	Ancu				
<u> </u>	1.4		•		16	Section								
	culation of ACC Units for C Units on 7/1/2015					1 to June								
ACC	96	+	Units /	Added t	o ACC	· •	Un	nits Deleted from AC	C	=	ACC	Units o	n 6/30/	/2016
	90			<u> </u>				0				96		
Line No.	('atagory					<u>umn A</u> Months		Column Eligible Unit Montl	_	ls)	Resid	lent Pa	<u>mn C</u> rticipa nths	tion Unit
Cate	gorization of Unit Month	hs:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units - by	y public	;											
	housing eligible family unde	er lease	9		1	1,139		1,1	39			1	,139	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other s				0							0	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13					0			0				0	
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us func revious	ding			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moderniza	ation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are occ by police officers and that al special use units								0					
07	Units vacant due to litigation	า				0			0					
80	Units vacant due to disasters	rs				0			0					
09	Units vacant due to casualty	y losses	s			0			0					
10	Units vacant due to changing	ng mark	cet			0			0					
L	conditions					0	_							
11	Units vacant and not catego	orized a	bove			13								
Othe	er ACC Unit Months													
12	Units eligible for asset repos and still on ACC (occupied of	_				0								
13	All other ACC units not cate					0								

				ating Fund Project Nun NH01200
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,152	1,152	1,139
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , ,	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$376.81	070.01
01	PUM project expense level (PEL)		1.02100	\$376.81 1.02100
)2	Inflation factor		1 11	
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$384.72	\$384.72 \$442.407
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$443,197	\$443,197
	ies Expense Level (UEL)		Ф00.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$98.08	\$98.08
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$112,988	\$112,988
4dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,627	\$22,627
10	Cost of independent audit		\$3,750	\$3,750
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$0
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,056	\$31,056
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$587,241	\$587,241
	B. Formula Income	nie 00 pius Line 10)	Ψ007,241	Ψ001,241
)1	PUM formula income		\$359.02	\$359.02
)2	PUM change in utility allowances	as 01 and 02)	\$0.00 \$359.02	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	· ·	\$359.02
)4	, , ,	ection 2, Line 15, Column B)	\$413,591	\$413,591
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	+	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$173,650	\$173,650
2	Cost of independent audit (Same as Part A, Line 1		\$3,750	\$3,750
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$173,650	\$173,650
art I	E. Calculation of Operating Subsidy (HUD Use On			·
1	Formula amount (same as Part D, Line 03)			\$173,650
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ling I	Period: 01/0	01/2017 to	o 12/31/2017
3-	ousing Authority of the Town of Newr 4 GORDON Avenue EWMARKET, NH, 03857-1802	market					3. Туре	✓ C	ubmission Original Revision No	:	
	CC Number:		5. Fiscal Year End:				6 Oner	atino	Fund Proj	iect Num	nher:
	3023			6/30	9/30		N H		1 3 0	0 0	0 0 1
	UNS Number:			0/30	3/30	HUD Use O		U	1 3 0	0 0	0 0 1
	ono nambor.		8. ROFO Code:			1100 036 0		oial /	Analyst:		
	84800681		0136				Foris		Anaiysi.		
- 0	0400001		0130	Section	n 2		1 0110 7	uioui			
Calc	culation of ACC Units for the 12	-mont	h period from July				firet da	av of	the Fundin	a Pario	۸.
			Added to ACC	-		its Deleted from AC		=	ACC Units		
7.00	50	Jilits F	0		UII	0	,0	_	50	3 011 0/30	0/2010
										olumn C	
Line	Category		Colu	mn A		Column	B				ju
No.	Category		Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUM:	s)	Resident	Participa Months	ation Unit
Cato	egorization of Unit Months:					✓ First of Mo	nth			10111113	
	upied Unit Months					Last of Mo	nth				
01	Occupied dwelling units - by public										
	housing eligible family under lease			597		5	97			597	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other se personnel who is not otherwise eligil public housing			0						0	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0			0	
Vaca	ant Unit Months		•			 					
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing marke	et		0			0				
	conditions			0							
11	Units vacant and not categorized ab	ove		3							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fe	ee		0							
	and still on ACC (occupied or vacan										
13	All other ACC units not categorized:	ahove	T .	Ο							

			Oper	ating Fund Project Numl NH013000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
5	Total Unit Months	600	600	597
6	Units eligible for funding for resident		333	
	participation activities (Line 15C divided			50
	by 12)			
Snec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	chiec Ecven.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$509.31	\$509.31
2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$522.04	\$522.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$313,224	\$313,224
	es Expense Level (UEL)	···· 2)	72.23,== .	· · · · · · · · · · · · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722)	\$145.18	\$145.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum			· · · · · · · · · · · · · · · · · · ·
		пп в)	\$87,108	\$87,108
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,443	\$15,443
0	Cost of independent audit		\$3,246	\$3,246
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$21,139	\$21,139
	, · · · · · · · · · · · · · · · · · · ·	<i>'</i>	· ·	
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$421,471	\$421,471
art E	3. Formula Income			
1	PUM formula income		\$462.44	\$462.44
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$462.44	\$462.44
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$277,464	\$277,464
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u>ა</u> 4		C, Lines 01 through 03)	\$0	\$0
	,	o, Lines or unough os)	ΦU	φU
	D. Calculation of Formula Amount	Line Of the Date of the Co.	A	*** *** ***
1	Formula calculation (Part A, Line 17 minus Part B,		\$144,007	\$144,007
2	Cost of independent audit (Same as Part A, Line 10		\$3,246	\$3,246
3	Formula amount (greater of Part D, Lines 01 or 02)		\$144,007	\$144,007
art E	. Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$144,007
_	Adjustment due to availability of funds			\$0
2				\$0
3	HUD discretionary adjustments			20

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1						
1. N	ame and Address of Pu	ublic H	Housing	Ag	ency:				2. Fund	ding	Period:	01/01/201	17 to 12/31/201
2	xeter Housing Authority 77 WATER Street XETER, NH, 03833-1719								3. Туре		Submissi Original Revision N		
	CC Number:			5 F	iscal Year End:				6 One		g Fund F		lumber:
	3141					6/30	0/3/		N H		 		0 0 0 1
	UNS Number:				12/31 3/31	0/30	3/3(HUD Use O		U	1 4	0 0 0	7 0 0 1
7.0	ONS Number.				2050 0 1			HOD OSE O					
	18081371				ROFO Code:				Finan		Analyst:		
- '	10001371			(0136	Caatia			1 0115	Ancu	!!		
Cala	vulation of ACC Units to	a # 4 h a	12 man	46 10		Section			firat d	014.0	f the Fun	dina Da	riad.
	culation of ACC Units for Units on 7/1/2015				led to ACC	to June			1		0		
ACC	107	+	Units	Add 0		-	Un	nits Deleted from AC	<i>.</i> (C	=		<u>nits on t</u> 07	6/30/2016
	107			- 0				U			11		
Line No.	(atagory				<u>Colu</u> Unit M	mn A Ionths		Column Eligible Unit Month	_	ls)	Reside	<u>Columr</u> ent Partic Month	— cipation Unit
Cate	egorization of Unit Mon	ths:						✓ First of Mo	nth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units - t	by publ	ic										
	housing eligible family und				1,	,270		1,2	70			1,27	70
02	Occupied dwelling units - be employee, police officer, o personnel who is not other public housing	or other	security			0							0
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13					0			0				0
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding			0			0				0
Vaca	ant Unit Months			+									
05	Units undergoing moderniz	zation				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are of by police officers and that special use units								0				
07	Units vacant due to litigation	on				0			0				
80	Units vacant due to disaste	ers				0			0				
09	Units vacant due to casual	Ity losse	es			0			0				
10	Units vacant due to changi	ing mai	rket			0			0				
	conditions					0							
11	Units vacant and not categ	gorized	above			14							
Othe	er ACC Unit Months			-									-
12	Units eligible for asset repo					0							
13	All other ACC units not cat					0							

			Oper	ating Fund Project Numb NH014000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
5	Total Unit Months	1,284	1,284	1,270
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.77	\$413.77
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.11	\$424.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$544,557	\$544,557
	ies Expense Level (UEL)	<i>5</i> /	\$0.1,00.	¥ - ,
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$52.13	\$52.13
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$66.935	\$66,935
		шш в)	\$60,933	φ00,933
Add-			40	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$35,856	\$35,856	
10	Cost of independent audit	\$5,650	\$5,650	
1	Funding for resident participation activities	\$2,650	\$2,650	
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,568	\$2,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$46,724	\$46,724
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$658,216	\$658,216
Dart I	B. Formula Income	e ee p.ae 2e 20)	. ,	. ,
)1	PUM formula income		\$371.48	\$371.48
				· · · · · · · · · · · · · · · · · · ·
)2	PUM change in utility allowances	04 d 00\	\$0.00 \$371.48	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·		\$371.48
)4	, , , ,	ection 2, Line 15, Column B)	\$476,980	\$476,980
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		"	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$181,236	\$181,236
2	Cost of independent audit (Same as Part A, Line		\$5,650	\$5,650
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$181,236	\$181,236
	E. Calculation of Operating Subsidy (HUD Use Or		,	,
)1	Formula amount (same as Part D, Line 03)			\$181,236
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
04				wU

PHA-Owned Rental Housing

CY 2017 final eligibility as of 09/05/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agend	cy:				2. Fun	ding	Period	: 01/01/20)17 to 12/31	1/2017
7	lousing Authority of the To 0 TELFER Circle ALEM, NH, 03079-3340	own of Sa	alem						3. Тур	∠ (Submis Original Revision			
_	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	g Fund	Project I	Number:	
В	-3046			12/3	31 🗌 3/31 📗	6/30	9/30	0	N H	0	1 7	0 0	0 0 0	1
7. D	UNS Number:							HUD Use C	nly			1		
				8. ROI	FO Code:				Finar	ncial	Analys	t:		
099355700			013					Kimberly Blair						
						Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th peri	od from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Fu	ınding Pe	eriod:	
ACC	C Units on 7/1/2015	+	Units	Added	to ACC	-	Un	nits Deleted from A	CC	=	ACC	Units on	6/30/2016	3
	158			0				0				158		
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Resid	<u>Colum</u> dent Parti Mont	icipation	Unit
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	nth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units					1 006		1.0	06			1.0	206	
	housing eligible family u					1,886		1,8	00			1,0	386	
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing					0						0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0				0	
	ant Unit Months							1		· ·				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q							0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			10								
	er ACC Unit Months		(
12	Units eligible for asset re	•	-			0								
13	and still on ACC (occupi					0								
		MICUUIIZ!		1		U								

				ating Fund Project Nun NH01700
alc	ulations Based on Unit Months:			
ŀ	Limited vacancies		10	
5	Total Unit Months	1,896	1,896	1,886
3	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			157
	by 12)			
ped	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 7 2 22222 24 2222 3 22	Section 3		
ine	Description		Dogwooded by DUA	HUD Modifications
No.	Description		Requested by PHA	nub Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.80	\$373.80
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$383.15	\$383.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$726,452	\$726,452
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$91.16	\$91.16
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$172,839	\$172,839
-bb4	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
)9		* * *	* -	
	Payment in lieu of taxes (PILOT)	\$47,089	\$47,089	
10	Cost of independent audit	\$4,000	\$4,000	
1	Funding for resident participation activities	\$3,925	\$3,925	
12	Asset management fee	\$0	\$0	
3	Information technology fee	\$3,792	\$3,792	
14	Asset repositioning fee	\$0	\$0	
15	Costs attributable to changes in federal law, regula	\$0	\$0	
16	Total Add-Ons (Sum of Part A, Lines 07 through	\$58,806	\$58,806	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$958,097	\$958,097
art	B. Formula Income			
)1	PUM formula income		\$405.62	\$405.62
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	\$405.62	\$405.62	
)4		ection 2, Line 15, Column B)	\$769,056	\$769,056
	C. Other Formula Provisions	Collon 2, Line 10, Column b)	4.00,000	ψ. σσ,σσσ
			\$0	\$0
)1	Moving-to-Work (MTW)			·
)2	Transition funding		\$0 \$0	\$0 \$0
3	Other	et C. Linna 04 through 00\	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	* · ·
)1	Formula calculation (Part A, Line 17 minus Part B	\$189,041	\$189,041	
2	Cost of independent audit (Same as Part A, Line	•	\$4,000	\$4,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$189,041	\$189,041
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$189,041
	Adjustment due to availability of funds			\$0
)2				
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0